

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	41,267,978
Annual Unlinked Trips	12,379,603
Average Weekday Unlinked Trips	42,558
Average Saturday Unlinked Trips	21,611
Average Sunday Unlinked Trips	7,561

Service Supplied

Annual Vehicle Revenue Miles	3,281,634
Annual Vehicle Revenue Hours	277,302
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	112
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,941,012

Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$5,941,012
Local Funds	( 0%)	0
State Funds	( 70%)	14,666,614
Federal Assistance	( 0%)	0
Other Funds	( 1%)	262,439
Total Operating Funds Expended		\$20,870,065

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

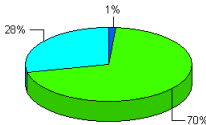
Salary, Wages and Benefits	\$16,296,664
Materials and Supplies	2,844,204
Purchased Transportation	0
Other Operating Expenses	1,708,891
Total Operating Expenses	\$20,849,759

Reconciling Cash Expenditures	\$20,306
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,849,759	\$5,941,012	\$0	41,267,978	3,281,634	12,379,603	277,302	0.0	112	9.8	87	1.59	29%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$6.35

Operating Expense  
per Vehicle Revenue Hour

\$75.19

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.51

Operating Expense  
per Unlinked Passenger Trip

\$1.68

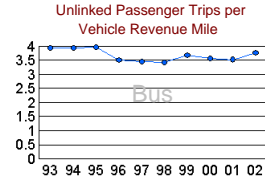
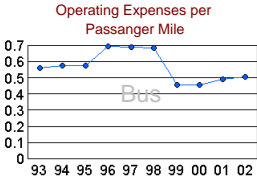
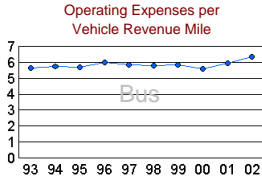
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

3.77

Unlinked Passenger Trips  
per Vehicle Revenue Hour

44.64



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service